

| | 2018-19 Calculations | | | 2019-20 Calculations | | |
|---|-------------------------------|--------------|---------------------|-------------------------------|--------------|---------------------|
| | Extracted Data | Adjustments* | Entered Data/Totals | Extracted Data | Adjustments* | Entered Data/Totals |
| A. PRIOR YEAR DATA (2017-18 Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE) | 2017-18 Actual | | | 2018-19 Actual | | |
| 1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D11, PY column) | 154,140,216.52 | | 154,140,216.52 | | | 161,091,519.48 |
| 2. PRIOR YEAR GANN ADA (Preload/Line B3, PY column) | 20,627.86 | | 20,627.86 | | | 20,795.14 |
| ADJUSTMENTS TO PRIOR YEAR LIMIT | Adjustments to 2017-18 | | | Adjustments to 2018-19 | | |
| 3. District Lapses, Reorganizations and Other Transfers | | | | | | |
| 4. Temporary Voter Approved Increases | | | | | | |
| 5. Less: Lapses of Voter Approved Increases | | | | | | |
| 6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5) | | | 0.00 | | | 0.00 |
| 7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above) | | | | | | |
| B. CURRENT YEAR GANN ADA (2018-19 data should tie to Principal Apportionment Software Attendance reports and include ADA for charter schools reporting with the district) | 2018-19 P2 Report | | | 2019-20 P2 Estimate | | |
| 1. Total K-12 ADA (Form A, Line A6) | 20,795.14 | | 20,795.14 | 20,775.02 | | 20,775.02 |
| 2. Total Charter Schools ADA (Form A, Line C9) | 0.00 | | 0.00 | 0.00 | | 0.00 |
| 3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2) | | | 20,795.14 | | | 20,775.02 |
| C. CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED | 2018-19 Actual | | | 2019-20 Budget | | |
| TAXES AND SUBVENTIONS (Funds 01, 09, and 62) | | | | | | |
| 1. Homeowners' Exemption (Object 8021) | 93,989.30 | | 93,989.30 | 85,414.00 | | 85,414.00 |
| 2. Timber Yield Tax (Object 8022) | 0.00 | | 0.00 | 0.00 | | 0.00 |
| 3. Other Subventions/In-Lieu Taxes (Object 8029) | 0.00 | | 0.00 | 0.00 | | 0.00 |
| 4. Secured Roll Taxes (Object 8041) | 9,483,037.07 | | 9,483,037.07 | 9,670,582.00 | | 9,670,582.00 |
| 5. Unsecured Roll Taxes (Object 8042) | 429,223.05 | | 429,223.05 | 319,521.00 | | 319,521.00 |
| 6. Prior Years' Taxes (Object 8043) | 86,781.80 | | 86,781.80 | 2,719.00 | | 2,719.00 |
| 7. Supplemental Taxes (Object 8044) | 785,423.10 | | 785,423.10 | 677,807.00 | | 677,807.00 |
| 8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045) | (2,353,967.33) | | (2,353,967.33) | (2,310,286.00) | | (2,310,286.00) |
| 9. Penalties and Int. from Delinquent Taxes (Object 8048) | 17,828.47 | | 17,828.47 | 0.00 | | 0.00 |
| 10. Other In-Lieu Taxes (Object 8082) | 0.00 | | 0.00 | 0.00 | | 0.00 |
| 11. Comm. Redevelopment Funds (objects 8047 & 8625) | 9,574,801.90 | | 9,574,801.90 | 5,965,714.00 | | 5,965,714.00 |
| 12. Parcel Taxes (Object 8621) | 0.00 | | 0.00 | 0.00 | | 0.00 |
| 13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only) | 0.00 | | 0.00 | 0.00 | | 0.00 |
| 14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes) | 0.00 | | 0.00 | 0.00 | | 0.00 |
| 15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096) | | | | | | |
| 16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15) | 18,117,117.36 | 0.00 | 18,117,117.36 | 14,411,471.00 | 0.00 | 14,411,471.00 |
| OTHER LOCAL REVENUES (Funds 01, 09, and 62) | | | | | | |
| 17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914) | 0.00 | | 0.00 | 0.00 | | 0.00 |
| 18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17) | 18,117,117.36 | 0.00 | 18,117,117.36 | 14,411,471.00 | 0.00 | 14,411,471.00 |

| | 2018-19 Calculations | | | 2019-20 Calculations | | |
|--|----------------------|--------------|-----------------------|----------------------|--------------|-----------------------|
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| EXCLUDED APPROPRIATIONS | | | | | | |
| 19. Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts) | | | 2,018,780.26 | | | 2,128,107.00 |
| OTHER EXCLUSIONS | | | | | | |
| 20. Americans with Disabilities Act | | | | | | |
| 21. Unreimbursed Court Mandated Desegregation Costs | | | | | | |
| 22. Other Unfunded Court-ordered or Federal Mandates | | | | | | |
| 23. TOTAL EXCLUSIONS (Lines C19 through C22) | | | 2,018,780.26 | | | 2,128,107.00 |
| STATE AID RECEIVED (Funds 01, 09, and 62) | | | | | | |
| 24. LCFF - CY (objects 8011 and 8012) | 206,738,931.00 | | 206,738,931.00 | 217,390,344.00 | | 217,390,344.00 |
| 25. LCFF/Revenue Limit State Aid - Prior Years (Object 8019) | 1,131,926.00 | | 1,131,926.00 | 0.00 | | 0.00 |
| 26. TOTAL STATE AID RECEIVED (Lines C24 plus C25) | 207,870,857.00 | 0.00 | 207,870,857.00 | 217,390,344.00 | 0.00 | 217,390,344.00 |
| DATA FOR INTEREST CALCULATION | | | | | | |
| 27. Total Revenues (Funds 01, 09 & 62; objects 8000-8799) | 274,085,742.12 | | 274,085,742.12 | 262,192,157.00 | | 262,192,157.00 |
| 28. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662) | 662,253.00 | | 662,253.00 | 175,000.00 | | 175,000.00 |
| D. APPROPRIATIONS LIMIT CALCULATIONS | | | | | | |
| PRELIMINARY APPROPRIATIONS LIMIT | | | 2018-19 Actual | | | 2019-20 Budget |
| 1. Revised Prior Year Program Limit (Lines A1 plus A6) | | | 154,140,216.52 | | | 161,091,519.48 |
| 2. Inflation Adjustment | | | 1.0367 | | | 1.0385 |
| 3. Program Population Adjustment (Lines B3 divided by [A2 plus A7]) (Round to four decimal places) | | | 1.0081 | | | 0.9990 |
| 4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3) | | | 161,091,519.48 | | | 167,126,249.44 |
| APPROPRIATIONS SUBJECT TO THE LIMIT | | | | | | |
| 5. Local Revenues Excluding Interest (Line C18) | | | 18,117,117.36 | | | 14,411,471.00 |
| 6. Preliminary State Aid Calculation | | | | | | |
| a. Minimum State Aid in Local Limit (Greater of \$120 times Line B3 or \$2,400; but not greater than Line C26 or less than zero) | | | 2,495,416.80 | | | 2,493,002.40 |
| b. Maximum State Aid in Local Limit (Lesser of Line C26 or Lines D4 minus D5 plus C23; but not less than zero) | | | 144,993,182.38 | | | 154,842,885.44 |
| c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b) | | | 144,993,182.38 | | | 154,842,885.44 |
| 7. Local Revenues in Proceeds of Taxes | | | | | | |
| a. Interest Counting in Local Limit (Line C28 divided by [Lines C27 minus C28] times [Lines D5 plus D6c]) | | | 395,065.86 | | | 113,044.17 |
| b. Total Local Proceeds of Taxes (Lines D5 plus D7a) | | | 18,512,183.22 | | | 14,524,515.17 |
| 8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C26 or less than zero) | | | 144,598,116.52 | | | 154,729,841.27 |
| 9. Total Appropriations Subject to the Limit | | | | | | |
| a. Local Revenues (Line D7b) | | | 18,512,183.22 | | | |
| b. State Subventions (Line D8) | | | 144,598,116.52 | | | |
| c. Less: Excluded Appropriations (Line C23) | | | 2,018,780.26 | | | |
| d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c) | | | 161,091,519.48 | | | |

